

## Message Text

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ACTION EUR-06

INFO OCT-01 ISO-00 EURE-00 DRC-01 RSC-01 COME-00 EB-05

PER-01 MMS-04 ABF-01 M-02 A-01 SP-03 SSO-00 /026 W

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O 191540Z JUL 74

FM AMEMBASSY STOCKHOLM

TO SECSTATE WASHDC IMMEDIATE 2462

UNCLAS STOCKHOLM 3157

E.O. 11652 N/A

TAGS: AFSP, SW

SUBJECT: FY-1976 COMMERCIAL BUDGET

REFS: STATE 102584; 151228; STOCKHOLM 2794; 2458; A-201

1) PERSONNEL: STOCKHOLM 2794 REQUESTED RESTORATION OF FSO COMMERCIAL OFFICER POSITION 20-5010-145 TO ENABLE EMBASSY TO ACCOMPLISH FULL RANGE OF COUNTRY COMMERCIAL PROGRAM (CCP) OBJECTIVES. EMBASSY'S REVIEW AND RESPONSE TO THE PROPOSED PROGRAMS IN FY-1976 CCP PER STOCKHOLM 2458 BASED ON MANPOWER RESOURCES AT THE FY-1975 CCP LEVEL AS NOTED IN STOCKHOLM A-201. THUS, WHILE WE ARE REQUESTING AN ADDITIONAL POSITION, IT REPRESENTS THE POSITION TO RESTORE THE EMBASSY'S ECON/COMMERCIAL SECTION STAFFING TO ITS FY-1974 LEVEL. BOTH THE POSITION AND FUNDS WERE INCLUDED IN THE EMBASSY FY 1975-76 FIELD/ BUDGET SUBMISSION.

2. TRAVEL: THE INCREMENTAL INCREASE IS \$100 AND REPRESENTS A PRICE INCREASE OF APPROXIMATELY 8 PERCENT. IT IS ANTICIPATED THAT TRAVEL LEVELS FOR COMMERCIAL OFFICERS WILL CONTINUE AT APPROXIMATELY THE SAME LEVEL AS IN FY 1975.

3. REPRESENTATION: THE EMBASSY IS SEEKING AN INCREASE OF 12 PERCENT OF \$300 FOR REPRESENTATION IN FY 1976. THIS INCREMENTAL INCREASE REFLECTS THE ANTICIPATED AVERAGE PRICE INCREASE FOR THE FISCAL YEAR 1976.

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4) INCREMENTAL INCREASE OF \$1,100 REPRESENTS A PRICE INCREASE OF 10 PERCENT FOR PRINTING OF COMMERCIAL NEWSLETTERS (EFFECTIVE 1/1/76) AND A MODEST INCREASE OF COSTS OF COMMERCIAL LIBRARY PUBLICATIONS TOTALING \$300.

5. CONTRACTUAL SERVICES COSTS WILL INCREASE AN ESTIMATED (800 OR AN AVERAGE OF APPROXIMATELY 10 PERCENT FOR FY 1976 FOR THE WTDR'S.

6. FY 1975-1976 COMMERCIAL BUDGET EXPENDITURES:

ITEM	FISCAL YEAR		
	1974	1975	1976
TRAVEL		\$1,000	\$1,100 \$1,200
REPRESENTATION		1,600	2,200 2,500
COMMERCIAL NEWSLETTER			
LIBRARY CONTRACTUAL SERVICES			
(WTDR'S)		2,950	8,050 8,850

A) FY 1974 REFLECTS ACTUALS

B) FY 1975 INCREASE FOR THE COMMERCIAL NEWSLETTER REPRESENTS A LARGER NEWSLETTER WITH THE NUMBER OF ISSUES INCREASING FROM 7 TO 9 IN FY 1975, AND INCREASED PRICES.

C) FY 1975 INCREASE FOR WTDR'S REFLECTS A HIGHER VOLUME OF REPORTS BASED ON THE FOREIGN TRADERS INDEX UPDATE AND MARKET RESEARCH REQUESTS FROM WASHINGTON (A-1456/A-4602).  
STRAUSZ-HUPE

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## Message Attributes

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